

Department	Employees	Total Wages	Total Retirement & Health Contribution
Home Health	30	\$943,442	\$72,566
Emergency Department	22	\$919,846	\$53,107
Long Term Care/SNF	33	\$858,689	\$83,453
Acute	20	\$777,822	\$54,296
Clinic 1	22	\$642,972	\$42,201
Lab	8	\$516,809	\$50,347
Radiology	6	\$358,667	\$33,598
Fiscal	5	\$243,799	\$25,979
Dietary	18	\$243,610	\$7,057
Health Information Management	7	\$237,373	\$47,917
Housekeeping	13	\$228,298	\$53,430
Patient Accounting	11	\$227,263	\$10,507
Administration	2	\$227,206	\$20,457
Cardiopulmonary	5	\$209,250	\$677
Admitting	11	\$206,565	\$38,694
Clinic 2	8	\$197,085	\$13,948
Data/IT	5	\$177,462	\$24,919
Maintenance	5	\$154,639	\$9,793
Outside Services Jail	3	\$153,625	\$258
Clinic 3	3	\$147,268	\$15,998
Human Resources	2	\$104,637	\$18,878
Nursing Administration	1	\$90,290	\$8,577
Quality Assurance	2	\$87,243	\$10,475
Ultrasound	1	\$75,338	\$10,311
Private Duty	6	\$74,679	\$16,685
Purchasing	3	\$63,565	\$17,682
Hospice	3	\$56,735	\$87
Infection Control	1	\$54,503	\$0
Clinic	1	\$44,543	\$9,047
Medical Staff	1	\$42,212	\$511

Accounting	1	\$35,780	\$0
Surgery	2	\$34,391	\$0
Clinic 11	1	\$24,639	\$620
Education	1	\$15,495	\$0
Central Supply	1	\$962	\$0
Governing Board	5	\$0	\$0