

Department	Employees	Total Wages	Total Retirement & Health Contribution
Center For Health & Fitness	85	\$735,032	\$99,116
AdventurePlex	73	\$642,328	\$62,518
Community Services	12	\$545,978	\$120,367
Youth Services	9	\$469,607	\$99,465
Executive Admin	2	\$300,657	\$90,348
Communications and Marketing	5	\$291,281	\$58,239
Finance	5	\$282,581	\$63,312
Blue Zones Project	5	\$262,346	\$53,156
Property Management	3	\$240,638	\$52,159
Lifespans	3	\$179,203	\$23,513
Adult Services	1	\$132,587	\$19,169
Volunteers	2	\$119,585	\$20,231
Administrative Services	2	\$72,525	\$13,859
Exec Admin Temp	1	\$15,551	\$0
Human Resources Temp	1	\$4,631	\$0
Admin Assistant Temp	1	\$3,000	\$0
Board Member	5	\$0	\$0