

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	50	\$2,424,989	\$877,407
Sewer	15	\$481,765	\$139,480
General Maintenance Division	16	\$444,674	\$136,645
Water	12	\$440,565	\$133,264
Refuse	15	\$397,067	\$97,860
City Manager	6	\$349,787	\$118,591
Public Works	7	\$346,238	\$103,679
Finance	7	\$302,677	\$83,217
Recreation	25	\$242,198	\$54,765
Fleet Maintenance	4	\$127,948	\$43,348
Golf Course	20	\$105,383	\$0
Building Inspection	3	\$87,681	\$31,604
Utility Office	3	\$72,469	\$12,272
Fire	1	\$39,938	\$11,772
City Council	7	\$19,100	\$11,601