

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency Services	37	\$1,458,486	\$39,807
Med/Surg Unit	39	\$1,140,354	\$57,761
Clinical Laboratory	19	\$609,366	\$19,004
Administration	6	\$370,494	\$13,997
Clinic - Cal City	7	\$359,980	\$9,991
Clinic - Tehachapi	6	\$313,842	\$4,274
Diagnostic Radiology	5	\$309,206	\$8,449
Nurse Administration	4	\$294,198	\$3,240
Utilization Management	6	\$262,410	\$8,172
Physical Therapy	6	\$260,433	\$15,171
Dietary	15	\$256,488	\$20,467
Health Info Management	13	\$237,537	\$9,674
Plant Maintenance	8	\$232,743	\$9,269
Clinic - Mojave	8	\$225,687	\$9,681
General Accounting	4	\$205,382	\$3,723
Patient Accounting	8	\$203,749	\$13,853
Ct Scan	4	\$200,780	\$8,163
Admitting	11	\$195,825	\$7,224
Respiratory	4	\$180,066	\$6,181
Human Resources	3	\$177,898	\$2,057
Materials Management	5	\$143,354	\$7,715
Information Technology	3	\$142,384	\$6,624
Environmental Services	10	\$131,615	\$11,547
Pharmacy	2	\$124,166	\$0
Perioperative Services	1	\$111,570	\$5,280
Infection Control	1	\$92,250	\$5,280
In-Service Education	2	\$83,119	\$1,745
Ultrasound/Mammo	2	\$78,849	\$1,745
Snf / Activities	4	\$61,009	\$3,233
Communications	2	\$58,814	\$9,026

Social Services	1	\$58,048	\$8,009
Employee Health	1	\$39,595	\$2,708
Medical Staff	1	\$30,599	\$1,424
Laundry	1	\$24,759	\$1,745
Security	1	\$20,257	\$0
Board of Directors	5	\$16,704	\$0
Surgery	1	\$4,318	\$0