

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police-Operations	43	\$3,194,040	\$1,140,867
Fire-Admin/Suppression	32	\$2,497,851	\$937,934
Refuse	32	\$1,253,992	\$439,439
Engineering	16	\$1,038,158	\$385,764
Police-Support Services	10	\$828,382	\$264,344
Police-Communications	17	\$828,164	\$290,395
Water Operations	22	\$754,887	\$276,510
Parks	18	\$606,043	\$245,172
Wastewater Treatment	11	\$586,231	\$227,682
Streets	13	\$498,675	\$168,662
Accounting	7	\$441,584	\$155,341
Fleet Maintenance	8	\$394,296	\$144,736
Building Inspection	6	\$352,256	\$156,194
Sanitary Sewer Collection	9	\$336,471	\$106,505
Police-School Officer Program	4	\$317,463	\$134,473
Building Maintenance	10	\$271,159	\$99,158
Police-Traffic Enforcement	3	\$259,366	\$98,506
City Manager-City Clerk	4	\$257,851	\$88,732
Police-Records	5	\$237,881	\$74,820
Personnel	3	\$237,804	\$86,438
Planning	4	\$236,817	\$86,542
Utility Billing	4	\$168,058	\$73,311
Recreation-Youth Services	27	\$148,757	\$34,705
Recreation-Administrative	2	\$139,993	\$51,383
Public Housing	2	\$126,093	\$56,263
Police-Narco Task Force	1	\$114,334	\$38,507
Police-POP Program	1	\$107,847	\$26,676
Animal Control	3	\$102,483	\$23,231
Information Technology	1	\$97,731	\$28,391
Fire-Fire Prevention	3	\$91,886	\$20,663

Recreation-Facilities	16	\$72,130	\$0
Comm Promotions/Events	1	\$55,943	\$18,250
Recreation-Aquatics	27	\$55,030	\$0
Recreation-Long field	4	\$46,548	\$8,260
Recreation-Sports	1	\$41,600	\$12,434
City Council	5	\$24,005	\$90
Recreation-Adult & Spec Svc	1	\$22,988	\$6,886
Airport	1	\$15,120	\$0