

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing	72	\$1,584,257	\$167,752
Acute Care	22	\$1,010,142	\$73,987
Nursing Administration	10	\$817,033	\$87,922
Laboratory	16	\$789,115	\$23,000
Rural Health Clinic	13	\$502,730	\$42,777
Emergency Room	12	\$430,734	\$23,374
Radiology	9	\$427,045	\$27,979
Retail Pharmacy	9	\$422,294	\$11,272
Pharmacy	4	\$359,772	\$24,118
Intensive Care	7	\$358,375	\$10,550
Physical Therapy	7	\$319,800	\$14,738
Nutrition	15	\$295,501	\$31,687
Accounting	6	\$286,611	\$31,682
Administration	2	\$284,913	\$26,124
Health Information Management	7	\$255,089	\$23,048
Maintenance	8	\$220,081	\$21,892
Housekeeping	16	\$215,820	\$18,357
Patient Accounting	9	\$190,178	\$33,125
Information Services	5	\$174,309	\$28,893
Respiratory	5	\$166,743	\$14,403
Utilization Review	3	\$151,885	\$9,811
Materials Management	5	\$135,127	\$12,126
Human Resources	3	\$127,913	\$12,204
Admitting	8	\$125,543	\$14,055
Infection Control	1	\$73,241	\$4,007
Gastroenterology	1	\$68,113	\$5,133
In-service Education	2	\$56,799	\$4,536
Ultrasound	1	\$54,364	\$129
Social Service	2	\$44,283	\$7,515
Public Relations	1	\$42,566	\$4,198

Credit Collection	2	\$37,179	\$4,827
Echo cardiology	1	\$35,614	\$1,875
Medical Staff	1	\$35,107	\$7,286
Security	1	\$32,537	\$5,905
Surgery	4	\$25,444	\$1,538
Technician	1	\$25,016	\$0
Communications	1	\$24,432	\$274
Laundry	1	\$20,462	\$3,183
Board Member	5	\$0	\$25,199