

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Facility	45	\$818,682	\$49,568
Nursing	16	\$725,685	\$34,142
Clinic	13	\$369,010	\$18,578
Dietary	16	\$300,841	\$26,352
Administration	2	\$285,699	\$19,761
Laboratory	3	\$268,112	\$26,755
Business Office	10	\$267,779	\$18,462
Radiology	4	\$188,052	\$10,335
Maintenance	3	\$179,845	\$4,432
Environmental Services	12	\$167,864	\$14,334
Physical Therapy	9	\$157,412	\$17,956
Information Technology	2	\$118,575	\$13,087
Medical Records	3	\$72,432	\$10,997
Accounting	2	\$54,547	\$21,571
Human Resources	1	\$50,200	\$4,563
Materials	1	\$15,836	\$578
Board Of Directors	5	\$0	\$0