

Department	Employees	Total Wages	Total Retirement & Health Contribution
Skilled Nursing Center	100	\$2,886,820	\$168,028
Emergency Room	16	\$814,883	\$110,366
Laboratory	20	\$595,030	\$25,118
Diagnostic Imaging	11	\$542,269	\$31,773
Pharmacy	5	\$540,670	\$1,784
Medical Surgical	17	\$501,805	\$128,492
Dietary	25	\$492,902	\$44,197
Housekeeping	16	\$392,830	\$23,358
Administration	2	\$354,084	\$31,067
Rural Health Clinic	13	\$307,586	\$64,846
General Accounting	3	\$264,673	\$16,163
Physical Therapy	6	\$220,007	\$21,737
Respiratory Therapy	6	\$218,858	\$24,245
Admitting	14	\$204,844	\$4,255
Ultrasound	6	\$199,224	\$12,552
Plant Maintenance	4	\$174,383	\$22,264
Data Processing	4	\$160,069	\$16,583
Medical Records	5	\$142,523	\$9,391
Patient Financial Services	6	\$131,631	\$10,249
Human Resources	2	\$108,863	\$23,264
Nursing Administration	3	\$104,595	\$11,902
Infection Control	1	\$49,900	\$0
Purchasing	2	\$39,322	\$7,230
Board of Directors	5	\$0	\$0