

Department	Employees	Total Wages	Total Retirement & Health Contribution
Nursing, 601100-Micu	62	\$5,560,374	\$1,253,628
Nursing, 701000-Emergency Room	76	\$5,322,716	\$1,329,940
Nursing, 615000-4Th Floor Telemetry	84	\$5,186,433	\$1,150,729
Nursing, 617100-5Th Floor Medical-Surgical	76	\$3,722,889	\$1,030,802
Operations, 771000 Pharmacy	46	\$2,665,539	\$774,237
Operations, 844000 Environmental Svcs	47	\$2,175,456	\$1,077,474
Operations, 750000 Clinical Laboratory Svcs	37	\$2,138,751	\$580,907
Nursing, 617000-3Rd Floortelemetry	25	\$1,953,471	\$467,733
Operations, 763000 Radiology-Diagnostic	29	\$1,871,043	\$473,642
Operations, 772000 Respiratory Therapy	41	\$1,831,726	\$601,463
Finance, 848000-Information Systems	18	\$1,461,432	\$290,574
Operations, 757000 Cardiac Cath Lab	11	\$1,428,445	\$259,144
Nursing, 742100-Perioperative & Outpatient Svcs	13	\$1,427,079	\$307,586
Operations, 875000 Care Transition	21	\$1,321,046	\$394,890
Finance, 853000-Patient Accounting	28	\$1,266,656	\$388,627
Operations, 833000 Food & Nutrition Svcs	27	\$1,257,179	\$472,424
Nursing, 743000-Same Day Surgery	17	\$1,180,158	\$382,479
Finance, 856000-Admitting	19	\$1,030,946	\$385,337
Finance, 870000-Medical Records	13	\$877,956	\$174,607
Operations, 764400 Medical Oncology (Cancer Ctr)	18	\$835,071	\$260,588
Operations, 846000 Plant Maintenance	11	\$794,139	\$230,804
Finance, 861000-Hospital Administration	4	\$748,424	\$116,073
Nursing, 742700-Recovery Room Svcs	7	\$719,648	\$79,686
Operations, 767500 Ultrasound	8	\$656,779	\$269,228
Operations, 787400 Sleep Disorder Clinic	11	\$539,208	\$152,794
Finance, 851000-Finance	6	\$479,691	\$65,382
Operations, 756000 Ekg-Electrocardiography	8	\$452,274	\$227,303
Finance, 851100-Payroll	7	\$443,425	\$136,858
Nursing, 872000 Nursing Administration	8	\$368,052	\$85,414
Operations, 708500 Outpatient Wound Clinic	6	\$346,995	\$80,127

Finance, 840000-Purchasing & Stores	8	\$336,893	\$105,924
Finance, 847000-Communications	6	\$331,080	\$130,166
Operations, 776100 Endoscopy-Gi Lab	3	\$296,836	\$86,857
Operations, 777000 Physical Therapy	6	\$289,978	\$122,023
Nursing, 837000-Transportation	10	\$285,945	\$136,991
Towne Center, 764200 Radiology Oncology	6	\$259,417	\$94,403
Towne Center, 777111-Physical Therapy-Outpatient	5	\$255,699	\$66,374
Operations, 765000 Nuclear Medicine	3	\$246,910	\$44,959
Operations, 875200 Quality Assurance	2	\$240,871	\$36,545
Operations, 768000 Ct-Computerized Tomography Scan	4	\$207,637	\$67,129
Towne Center, 857111- Tc Admitting	3	\$199,014	\$62,379
Nursing, 763200-Interventional Radiology	3	\$194,047	\$45,316
Operations, 764500 Mammo/Breast Center (Cancer Ctr)	4	\$190,636	\$37,113
Operations, 836000 Social Work Svcs	3	\$182,471	\$43,013
Medical Staff, 871000-Medical Staff	2	\$152,242	\$56,942
Human Resources, 866000 Employee-Occupational Health	2	\$149,062	\$30,630
Human Resources, 865000 Human Resources	1	\$146,450	\$21,334
Nursing, 708600-Cdcr-Clinic	3	\$145,112	\$48,765
Human Resources, 874000-Inservice Education	1	\$144,589	\$1,055
Nursing, 781000-Enterostomy Therapy	3	\$141,430	\$45,698
Operations, 754000-Blood Bank	1	\$115,790	\$5,207
Human Resources, 874500 Workforce Development	2	\$114,246	\$23,193
Operations, 763200 Radiology-Interventional	1	\$113,000	\$45,168
Operations, 767111 Tc-Ultrasound	1	\$107,487	\$45,735
Towne Center, 707111-Wellness Services	1	\$105,487	\$22,693
Operations, 875500-Clinical Resource Management	1	\$104,508	\$14,357
Towne Center, 759111-Cardiac Rehab	4	\$101,904	\$61,907
Nursing, 838000-Sterile Processing	2	\$83,496	\$5,154
Finance, 747000-Central Svcs	2	\$79,915	\$31,766
Towne Center, 750111-Clinical Laboratory Services	2	\$75,174	\$27,163
Operations, 752000-Pathology Laboratory Services	1	\$71,113	\$43,075
Business Development, 863000-Public Relations	1	\$37,483	\$5,561

Operations, 875300 Infection Prevention	1	\$33,807	\$12,305
Operations, 779000 Occupational Therapy	1	\$31,094	\$6,790
Operations, 868000 Chaplaincy	1	\$26,515	\$24,899
Nursing, 617200-6Th Floor Surgical Acute	1	\$13,615	\$0
Governing Board	5	\$0	\$0