| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administrative Office | 2 | $\$ 210,809$ | $\$ 18,323$ |  |
| Finance | 1 | $\$ 101,322$ | $\$ 5,078$ |  |
| Board Of Director | $\mathbf{1}$ | $\$ 0,100$ | $\$ 0$ |  |

