

Department	Employees	Total Wages	Total Retirement & Health Contribution
Emergency	188	\$18,228,544	\$4,649,960
Intensive Care Unit	96	\$11,436,265	\$2,425,814
Nursing Er Crisis Jgp Psy	117	\$10,411,935	\$2,358,211
Slh Med Surg Second Floor	103	\$8,451,773	\$2,159,406
Skilled Nursing Facility	113	\$8,394,008	\$2,553,678
Step Down Unit	77	\$8,198,305	\$1,666,839
Med/Surg 7E	79	\$7,477,365	\$1,412,131
Hgh Pharmacy	90	\$6,993,644	\$1,871,096
Med/Surg 5E	78	\$6,833,573	\$1,457,513
Eastmont Wellness Center	78	\$6,732,461	\$2,252,855
Clinical Laboratory	78	\$5,995,315	\$1,962,281
Med/Surg 7W	70	\$5,628,819	\$1,190,765
Labor And Delivery	59	\$5,535,212	\$1,303,971
Admitting	96	\$5,304,147	\$2,010,745
Acute Rehab	52	\$5,281,196	\$1,483,246
Slh Emergency	70	\$5,144,745	\$1,080,796
Nursing Inpatient D	53	\$4,709,529	\$1,074,788
Hospital Administration	19	\$4,695,156	\$481,210
Respiratory Therapy	65	\$4,667,432	\$1,393,031
Hgh Housekeeping	90	\$4,382,196	\$1,741,330
Nursing Inpatient C	50	\$4,132,456	\$1,055,166
Pg Educ Medicine	96	\$4,130,415	\$895,795
Ambulatory Svcs Administr	81	\$4,109,605	\$992,753
Surgery	44	\$4,073,566	\$1,256,756
Nursing Inpatient B	53	\$3,801,269	\$930,042
Physician-Surgery	17	\$3,747,861	\$469,380
Physicians Jgp Er	52	\$3,674,230	\$400,434
Hayward Wellness Center	44	\$3,641,148	\$1,170,514
Plant Maintenance	39	\$3,492,934	\$1,252,578
Outpatient Psychiatric Sr	48	\$3,360,840	\$1,094,595

Slh Intensive Care Unit	37	\$3,330,301	\$686,538
Health Information Service	52	\$3,222,992	\$1,351,747
Anesthesiology	23	\$3,103,728	\$683,636
Information Systems Apps	36	\$3,020,405	\$876,662
Obstetrics	30	\$2,886,850	\$725,123
Pg Educ Emergency Medicin	52	\$2,831,942	\$546,569
Newark Wellness Center	35	\$2,829,549	\$1,010,274
Social Services	36	\$2,769,065	\$806,467
Specialty Clinics	41	\$2,747,335	\$1,056,992
Patient Accounting	39	\$2,745,928	\$1,163,310
Post Anesthesia Recovery	23	\$2,735,665	\$656,915
Radiology Diagnosis	42	\$2,648,119	\$984,600
Neonatal Intensive Care	20	\$2,616,754	\$449,327
Er Mid-Level Practitioner	17	\$2,557,173	\$642,591
Information Technology/He	26	\$2,474,703	\$862,356
Physical Therapy	31	\$2,302,983	\$747,762
Physician-Mch	21	\$2,262,502	\$587,580
Medical Clinic	31	\$2,248,490	\$815,081
Hgh Nursing Administration	17	\$2,244,625	\$633,161
Mch/Ob Clinic	29	\$2,130,929	\$642,920
Hcp Same Day Clinic	25	\$2,103,974	\$576,341
Ahd Telemetry	60	\$2,010,811	\$524,253
Hgh Patient Kitchen	40	\$1,963,714	\$592,662
Utilization Management	22	\$1,948,606	\$584,899
Ahd Sub-Acute	66	\$1,935,253	\$617,244
Ambulatory Health Education	27	\$1,891,511	\$682,273
We Nursing	98	\$1,828,927	\$728,419
Fmt Cafeteria	36	\$1,823,450	\$676,703
Translation Services	32	\$1,776,667	\$814,953
Slh Clinical Lab	31	\$1,772,419	\$309,240
Interventional Radiology	14	\$1,731,320	\$382,842
Slh Surgery	17	\$1,721,682	\$312,624

Dental Clinic	31	\$1,673,648	\$594,001
Quality Assurance	19	\$1,567,244	\$560,882
Neuro Respiratory	14	\$1,486,718	\$293,395
Fmt Environmental Svcs	31	\$1,480,125	\$636,259
Slh Radiology Diagnostic	23	\$1,469,741	\$284,618
Gi Services	16	\$1,423,005	\$399,069
Slh Pharmacy	19	\$1,396,878	\$291,506
Ambulatory Surgery	13	\$1,393,963	\$450,714
Cardiology Services	20	\$1,387,918	\$509,482
Ahd West Med/Surg	42	\$1,387,791	\$456,214
Regional Administration	15	\$1,358,282	\$441,339
Infusion Services Center	17	\$1,342,741	\$405,662
Dietary	50	\$1,336,203	\$295,251
Communications	18	\$1,286,352	\$438,285
Ahd Ecc	45	\$1,272,542	\$372,420
Pt Accounting Pro Fee Bil	19	\$1,260,477	\$532,443
Jgp Social Services	17	\$1,243,541	\$459,748
Jgp Nursing Administration	12	\$1,236,244	\$364,836
Slh Nursing Administration	16	\$1,234,839	\$219,792
Ambulatory Call Center	22	\$1,174,073	\$438,612
Slh Respiratory Therapy	17	\$1,158,507	\$334,051
Ryan White Grant 4	11	\$1,118,798	\$343,180
Nursing Administration	8	\$1,064,998	\$357,355
Occupational Therapy	13	\$988,227	\$261,404
Trauma	11	\$984,103	\$395,177
Ahd Critical Care Unit (C	31	\$964,276	\$243,478
Hr Operations & Recruitment	11	\$961,227	\$339,869
Slh Admitting	25	\$958,368	\$271,744
Ahd Laboratory	33	\$935,530	\$226,302
Ahd Surgery	23	\$931,665	\$207,685
Jgp Admitting + Registrat	14	\$922,547	\$341,914
Fmt Nursing Administration	7	\$902,041	\$249,079

Eastmont Specialty Clinic	17	\$897,263	\$374,913
Hcp 5th Floor Specialty C	12	\$894,935	\$256,803
Ultrasonography	10	\$893,751	\$235,029
Medical Director'S Office	5	\$891,966	\$250,479
Organization Learn/Effect	13	\$888,476	\$221,603
Slh Pre-Op + Pacu	9	\$877,566	\$156,667
Jgp Housekeeping	16	\$845,269	\$360,031
Financial Planning + Anal	8	\$809,181	\$315,026
Jgp Occupational Therapy	8	\$800,976	\$347,369
Central Services And Supp	17	\$798,463	\$270,500
Pg Educ Oral Surgery	15	\$780,789	\$182,110
Slh Food + Nutrition Svcs	21	\$775,074	\$306,380
Clinical Education	11	\$763,714	\$189,612
Slh Housekeeping	18	\$748,863	\$273,583
Infection Control	6	\$745,384	\$155,104
Ambulatory Referral Unit	13	\$708,420	\$308,770
Materials Management	10	\$684,710	\$228,301
Nurses Staffing	23	\$683,388	\$223,205
Slh Plant Maintenance	6	\$673,814	\$131,515
Hr Modified Duty Loa	28	\$670,172	\$313,311
Ahs Executive Support	10	\$661,659	\$262,232
Ahd Environmental Service	37	\$657,640	\$268,636
Speech Language Pathology	9	\$643,480	\$268,236
Ahd Nursing Administration	17	\$641,787	\$137,362
Benefits Administration	7	\$640,564	\$262,664
Hr Labor Relations	8	\$625,409	\$153,635
Business Dev & Strategic	7	\$624,434	\$67,959
Rehabilitation Administra	8	\$624,365	\$223,351
Jgp Hospital Admin	5	\$623,495	\$151,534
Payroll Accounting	8	\$615,367	\$299,162
Medical Staff Office	9	\$611,562	\$206,292
Hgh Administration	3	\$609,517	\$129,579

Hgh Nursing Support	7	\$609,040	\$192,290
Hope Complex Care	7	\$606,586	\$191,161
Hr Business Services	7	\$582,526	\$227,860
Slh Float Pool	17	\$580,069	\$0
Ahd Dietary Services	27	\$576,431	\$285,570
Accounting Services	7	\$565,666	\$186,744
Ahd South Shore	26	\$555,871	\$161,864
Eastmont Dental Health Se	11	\$552,520	\$153,907
Central Sterile Processin	12	\$535,415	\$225,841
Accounts Payable	8	\$529,287	\$195,261
Project Red:Moore Foundat	7	\$528,151	\$122,175
Slh Social Services	7	\$516,968	\$117,772
Revenue Integrity	6	\$509,854	\$179,904
Medical Informatics	2	\$478,701	\$38,872
Ct Scanner	5	\$477,333	\$166,476
Pre-Op Clinic	5	\$476,284	\$148,638
Reimbursement	3	\$460,496	\$118,564
Hgh Cafeteria	9	\$455,088	\$170,041
Hgh Clinic Peds	7	\$454,435	\$226,746
Ahd Radiology	18	\$440,553	\$107,290
Risk Management	3	\$438,875	\$132,905
Purchasing	6	\$436,695	\$176,673
Grounds	6	\$410,218	\$154,431
Jgp Utilization Management	3	\$402,300	\$132,095
Hr Employee Health Service	7	\$399,656	\$126,840
Legal + Hipaa Compliance	3	\$396,634	\$101,199
Ahd Admitting	17	\$379,858	\$137,253
Laundry/Linen	8	\$376,000	\$133,973
Slh Adm Health Information	9	\$373,137	\$159,069
Pain Management Clinic	4	\$356,065	\$156,616
Ahd Respiratory	11	\$353,522	\$85,194
Other Grant-Perinatal	4	\$351,652	\$121,706

It Project Mgmt. Office	3	\$338,919	\$80,688
Ahd Pharmacy	15	\$336,291	\$65,357
Homeless Coordination Off	5	\$331,302	\$148,311
Patient Navigator Program	7	\$330,604	\$134,419
Hris	3	\$329,166	\$139,191
Lean	3	\$316,487	\$56,670
Internal Audit + Complian	3	\$314,629	\$97,844
Slh Computed Tomographic	5	\$311,692	\$79,821
Als Base Station	2	\$307,208	\$98,562
Slh Ultrasonography	4	\$298,969	\$15,243
Legislative Affairs	6	\$295,358	\$81,941
Ahd Quality And Resource	8	\$284,885	\$51,854
Jgp Pharmacy	3	\$284,210	\$93,043
Ahd Rehabilitation	11	\$283,574	\$73,180
Fmt Administration	1	\$278,634	\$71,626
Daycare Habilitative Ser	5	\$270,124	\$153,814
Med/Surg 5E-Annex	3	\$268,852	\$35,756
Eastmont Radiology	4	\$259,572	\$75,642
Mri	2	\$259,019	\$73,199
Slh Med Surg Third Floor	5	\$257,715	\$50,489
Slh Central Service & Sup	5	\$257,495	\$57,140
Fmt Activity Therapy	3	\$254,830	\$108,617
Employee Leave Management	3	\$254,549	\$111,937
Clinical Clerical Inpatient	2	\$251,001	\$64,632
Grants + Special Projects	5	\$249,881	\$55,582
Slh Gi Services	3	\$247,141	\$65,213
Slh Credit And Collection	4	\$244,074	\$109,102
Proj Portfolio Mgmt. Office	4	\$243,537	\$52,802
Disaster Command Center	3	\$242,577	\$111,774
Authorization Services	4	\$240,205	\$131,558
Pharmacy	2	\$236,125	\$118,295
Slh Echo cardiology	5	\$233,722	\$72,675

Ahd Short Stay Unit	7	\$223,783	\$55,340
Corp Communications Marke	3	\$219,350	\$68,531
It Business Intelligence	2	\$215,708	\$77,755
Quality & Compliance Admi	1	\$213,877	\$78,895
Physician-Internal Medici	3	\$209,983	\$70,937
Physician-Er	4	\$209,612	\$82,883
Slh Communications	5	\$207,115	\$44,835
Fairmont Administration	2	\$206,269	\$72,282
Refugee Basic Award	3	\$202,549	\$88,446
Dsrip Operations	3	\$197,542	\$26,870
Ahd Plant Maintenance	6	\$191,162	\$67,817
We Dietary	15	\$187,243	\$94,141
Palliative Care	2	\$186,244	\$75,961
Ahd Medical Records	10	\$185,147	\$70,992
Pat & Family Centered Car	2	\$179,435	\$53,297
Slh Central Sterile Proc	3	\$177,638	\$41,542
Slh Patient Accounting	3	\$177,545	\$44,225
Lactation Services	4	\$176,434	\$88,185
Ahd Cardiology	8	\$165,589	\$37,116
Slh Physical Therapy	4	\$154,941	\$41,385
Picc Line Insertion	1	\$154,652	\$22,459
Slh Hospital Administration	1	\$153,094	\$31,094
We Hospital Administration	9	\$142,027	\$38,379
Slh Nuclear Medicine	3	\$139,208	\$12,500
We Environmental Services	10	\$137,621	\$93,535
Nuclear Medicine	2	\$136,929	\$28,035
Ahd Social Work	3	\$132,079	\$49,176
Ahd Ultrasound	4	\$131,020	\$11,958
Adult Immunology Clinic	1	\$124,156	\$10,844
Rape Prevention	1	\$123,710	\$36,668
Ahd Wound Care Center	5	\$123,298	\$24,356
Newark Imaging	1	\$117,383	\$44,749

Ahd Human Resources	3	\$113,808	\$8,491
Ahd Patient Accounting	5	\$111,829	\$40,945
Audiology Services	1	\$111,776	\$47,662
Healthcare Contracting	2	\$98,658	\$11,994
Ryan White Funds (Mss)	1	\$98,331	\$25,835
Medical Library	1	\$90,695	\$33,087
Board Of Directors	2	\$88,650	\$30,713
Volunteer Services	1	\$83,040	\$38,114
Ahd Pbx Oper	8	\$79,586	\$19,008
Telephone Care Program	1	\$79,545	\$0
Ahd Hospital Administration	2	\$72,189	\$22,993
Outpatient Drug Free Gran	1	\$70,495	\$34,632
Ahd Central Service	3	\$66,922	\$25,990
Slh Occupational Therapy	1	\$66,393	\$38,770
Pg Educ Administration	1	\$62,823	\$25,155
Ahd Quality Assurance	2	\$61,151	\$6,012
Pipeline To Opportunity (	1	\$57,480	\$13,026
Gift Shop	1	\$55,892	\$18,521
Printing Duplicat Mailroom	1	\$55,345	\$23,685
Ahd Infection Control	1	\$52,879	\$5,871
Ahd Medical Staff	2	\$52,599	\$22,974
Other Grant-Sexual Assaul	2	\$52,501	\$20,108
Ahd Purchasing	2	\$45,719	\$8,016
Federal Primary Care Gran	1	\$43,903	\$35,904
We Medical Records	2	\$43,170	\$29,331
Ahd Primary Care	3	\$43,150	\$23,376
Refugee Preventive Health	1	\$40,037	\$14,802
Ahd Nuclear Medicine	2	\$37,011	\$11,994
Ahd Asian Health	2	\$35,005	\$11,994
Ahd Bone + Joint Center	2	\$32,226	\$28,939
Ahd Occupational Therapy	1	\$31,345	\$17,035
We Social Work	1	\$27,765	\$11,994



Ahd Accounting	2	\$26,883	\$6,001
Quality Assurance Ambulat	1	\$26,760	\$8,590
Fmt Rehab Clinic	1	\$25,634	\$12,715
Ahd Speech Therapy	1	\$24,941	\$6,012
Ahd Cafeteria	1	\$22,578	\$18,357
Ahd Modified Duty	1	\$19,848	\$0
Ahd Infusion Therapy	3	\$19,306	\$0
Ahd Wound Care Ctr	1	\$13,104	\$1,503
Heal - Health Excel Acad	1	\$11,968	\$0
Ahd Medical Library	1	\$7,493	\$0
Residents Admin Support	1	\$5,264	\$3,621
Ahd Neurology	1	\$1,349	\$0
Slh Modified Duty	1	\$0	\$2,444
Board Of Trustees	13	\$0	\$0