

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| Advanced Life Support | 11 | \$391,462 | \$116,278 |
| Administration | 4 | \$282,495 | \$196,335 |
| Basic Life Support | 8 | \$153,363 | \$0 |
| Cpr Program | 2 | \$363 | \$0 |
| Board Of Directors | 7 | \$0 | \$0 |