

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety-Police	19	\$947,726	\$322,143
Management	7	\$684,451	\$306,757
Public Works	16	\$541,910	\$252,324
Utilities	5	\$270,001	\$80,890
Finance	4	\$111,814	\$44,748
Recreation	4	\$85,858	\$34,373
Police Dept.	2	\$78,397	\$31,339
City Clerk	1	\$40,009	\$19,993
City Council	6	\$17,700	\$0