

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	8	\$639,553	\$206,430
Maintenance	13	\$607,891	\$215,995
Harbor Patrol	15	\$599,959	\$143,998
Marina	7	\$207,114	\$68,814
Marketing	5	\$158,894	\$41,025
Governing Body	5	\$0	\$0