| Department          | Employees | 110000      | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Administration      | 24        | \$1,197,914 | \$425,365                              |
| Maritime Operations | 10        | \$853,665   | \$259,599                              |
| Maintenance         | 8         | \$580,284   | \$200,332                              |