

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$1,689,379	\$575,487
Maintenance	22	\$1,362,304	\$554,349
Executive	14	\$1,011,697	\$192,770
Operations	7	\$843,468	\$183,492
Accounting	9	\$768,988	\$253,708
Warehouse	18	\$578,281	\$319,562
Facilities	7	\$573,392	\$134,794
Maritime	6	\$489,632	\$167,246
Environmental	4	\$430,354	\$82,537
Human Resources	3	\$217,943	\$64,277
Property Management	4	\$217,577	\$68,084
Projects	2	\$178,553	\$48,527
Information Technologies	2	\$140,338	\$48,971
Administrative Services	4	\$112,308	\$20,949
Grants	2	\$100,679	\$44,828
Public Affairs	2	\$72,069	\$26,258
Government Affairs	1	\$66,008	\$18,246