

Department	Employees	Total Wages	Total Retirement & Health Contribution
Harbor Police Department	155	\$16,201,397	\$8,043,336
General Services and Procurement	115	\$6,982,541	\$3,875,378
Engineering-Construction	40	\$3,105,789	\$1,357,254
Real Estate	35	\$2,719,545	\$1,348,616
Maritime	31	\$2,681,569	\$1,246,020
Business Information and Technology Services	38	\$2,355,140	\$1,081,622
Environmental and Land Use Management	34	\$2,214,065	\$1,084,712
Financial Services	24	\$1,839,144	\$881,552
Port Attorney's Office	12	\$1,551,392	\$490,494
Office Of The District Clerk	21	\$1,545,408	\$677,982
Marketing and Communications	22	\$1,360,927	\$627,694
Human Resources	22	\$1,341,977	\$605,866
Port Auditor	7	\$474,184	\$207,198
Government And Civic Relations	6	\$467,013	\$128,693
Board Of Port Commissioners	8	\$0	\$148,455