| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 3 | $\$ 262,072$ | $\$ 44,435$ |
| Operations | 8 | $\$ 174,809$ | $\$ 17,645$ |
| Maintenance | 2 | $\$ 94,395$ | $\$ 55,143$ |
| Board Member | 6 | $\$ 0$ | $\$ 0$ |

