

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sanitation	15	\$417,182	\$184,919
Finance	11	\$397,491	\$150,642
Street	9	\$347,470	\$167,072
Water	5	\$238,866	\$101,555
Community Development	4	\$223,792	\$67,472
City Manager	3	\$217,719	\$70,277
Wastewater	4	\$216,371	\$74,028
Public Works	2	\$167,866	\$61,187
Engineering	2	\$161,700	\$63,267
Shop	3	\$92,027	\$45,528
Building	1	\$74,056	\$26,201
Public Transit	2	\$71,165	\$36,122
Code Compliance	3	\$67,354	\$22,059
Animal Control	3	\$54,860	\$11,948
Facilities Maintenance	1	\$47,230	\$20,857
Council	5	\$12,575	\$28,607
Council-Treasurer	1	\$720	\$11,779