

Department	Employees	Total Wages	Total Retirement & Health Contribution
Material Processing Facility	48	\$2,028,476	\$963,804
Site Operations	21	\$1,056,611	\$470,056
Administration	11	\$981,862	\$312,102
Shop Maintenance	9	\$667,430	\$276,050
Last Chance Mercantile	14	\$591,994	\$287,358
Accounting	6	\$534,672	\$183,372
Scales	6	\$270,368	\$106,642
Public Education	2	\$213,770	\$68,873
Household Hazardous Waste	3	\$182,323	\$90,088
Landfill Gas Operations	1	\$131,744	\$28,764
Board	9	\$0	\$0