

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	11	\$489,403	\$159,350
Executive	3	\$342,731	\$46,027
Financial	2	\$150,585	\$36,716
Administrative	3	\$141,673	\$34,069
Facilities	3	\$134,567	\$37,284
Water Resources	2	\$110,552	\$26,536
Environmental Resources	1	\$70,072	\$17,123
Board Of Directors	5	\$0	\$0