| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Management, Confidential, Professional | 9 | $\$ 1,003,586$ | $\$ 260,792$ |
| Field And Office | 13 | $\$ 848,709$ | $\$ 247,106$ |
| Board Of Directors | 6 | $\$ 14,300$ | $\$ 38,249$ |

