| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance \& Operations | 8 | $\$ 503,632$ | $\$ 240,369$ |  |
| Administration | 3 | $\$ 206,610$ | $\$ 80,054$ |  |
| Board Of Trustees | 5 | $\$ 6,840$ | $\$ 0$ |  |

