

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	84	\$2,606,098	\$605,321
Police Department	36	\$1,689,128	\$657,557
Public Works	28	\$583,400	\$148,524
Administration	8	\$493,778	\$93,048
Finance	10	\$290,692	\$66,584
Transit	9	\$263,133	\$74,902
Planning/Building	2	\$155,795	\$25,303
Planning	3	\$34,191	\$2,777
Council	5	\$11,100	\$0