

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	26	\$2,105,700	\$536,808
Administration	13	\$987,016	\$241,627
Operations	18	\$967,204	\$332,085
Environmental Resources	7	\$431,569	\$96,251
Finance	5	\$360,835	\$91,940
Engineering Services	4	\$242,053	\$74,798
Construction	3	\$235,675	\$65,192
Information Technology	2	\$164,390	\$53,743
Human Resources	1	\$87,055	\$16,982
Board Of Directors	7	\$0	\$0