

Department	Employees	Total Wages	Total Retirement & Health Contribution
Corrections	99	\$3,763,891	\$1,179,050
Police Department	30	\$2,023,500	\$646,764
Public Works	26	\$1,240,846	\$425,570
City Manager	9	\$698,128	\$118,155
Planning Department	5	\$462,955	\$109,845
Administrative Services	6	\$381,440	\$139,368
Engineering	4	\$344,954	\$89,553
Schools Coordination	39	\$278,814	\$39,116
Automation Department	4	\$212,486	\$58,509
Building/Code Enforcement	3	\$211,350	\$43,225
Animal Control	4	\$152,138	\$52,532
Transit Department	7	\$67,860	\$3,045
Recreation Programs	1	\$9,682	\$0
City Council	5	\$0	\$0
City Planning Commission	5	\$0	\$0