

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety / Police Services	63	\$3,635,091	\$1,168,250
General Government / Financial Administration	7	\$381,518	\$105,007
Transportation / Public Transit	8	\$305,501	\$120,245
Health / Wastewater	5	\$298,742	\$112,347
Culture & Leisure / Parks & Recreation Facil	9	\$272,540	\$74,205
Transportation / Streets	6	\$266,839	\$85,383
Public Works/Engineering/General Government Genera	4	\$247,130	\$81,351
Culture & Leisure / Recreation	41	\$241,491	\$29,942
General Government / General Administration	2	\$237,104	\$43,769
General Government / Non-Department	3	\$189,550	\$41,732
Community Development / Planning	7	\$115,913	\$28,166
General Government / City Clerk	1	\$112,031	\$19,731
Community Development/Support Service/Community Development	1	\$108,087	\$21,652
Community Development / Protective (Building D) Insp.	2	\$104,977	\$35,845
Culture & Leisure / Recreation Programs	2	\$92,844	\$13,000
General Government / Legislative	8	\$79,735	\$1,597
Isf Fleet Maintenance/Fleet Ops/Isf Fleet Maintenance Fleet Mai	1	\$47,201	\$26,128
General Government/Personnel/General Government Person	1	\$22,312	\$4,674