

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Fire Safety | 12 | \$555,509 | \$255,933 |
| Administration | 1 | \$54,742 | \$22,565 |
| Volunteer Fire | 4 | \$4,536 | \$0 |
| Board Of Directors | 5 | \$0 | \$0 |