

Department	Employees	Total Wages	Total Retirement & Health Contribution
200 Police	78	\$5,051,414	\$2,030,274
276 Modified Ccf	85	\$3,333,614	\$1,509,721
720 Water Production	20	\$1,048,075	\$508,323
350 Transit	23	\$577,317	\$288,288
300 Gas Tax/Streets	15	\$531,451	\$271,338
170 Finance	8	\$467,827	\$253,185
570 Sewer Operations	9	\$464,983	\$268,685
600 Parks	14	\$439,526	\$244,457
540 Refuse Collection	14	\$432,271	\$253,409
610 Recreation	79	\$382,263	\$105,708
900 Central Garage	8	\$381,350	\$237,898
410 Engineering	4	\$322,531	\$168,511
120 Human Resources	4	\$220,028	\$110,104
125 Planning	5	\$216,836	\$92,088
110 City Manager	1	\$170,894	\$74,500
800 Government Bldgs.	6	\$160,710	\$50,677
530 Street Cleaning	3	\$127,282	\$61,717
204 Animal Control	3	\$122,190	\$56,674
160 City Clerk	2	\$96,775	\$52,652
740 Utility Billing	5	\$96,431	\$47,115
957 Econ/Enterprise	1	\$67,100	\$35,401
140 City Info. System	1	\$65,688	\$24,464
955 Cdbg HUD	1	\$37,808	\$12,376
370 Airport	1	\$35,337	\$29,251
100 City Council	6	\$29,999	\$53,242
680 Sc Nutrition	1	\$12,824	\$0
420 Building Inspection	1	\$12,429	\$4,652
126 Planning Commission	8	\$1,550	\$0