

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	41	\$1,815,314	\$655,703
Fire	19	\$1,489,973	\$608,235
Public Works	14	\$632,876	\$218,938
Public Works - Water	9	\$380,850	\$149,034
Finance	8	\$351,238	\$119,502
Police Dispatcher	8	\$271,601	\$86,590
Administration	3	\$211,548	\$87,691
Public Works - Road	4	\$201,817	\$87,275
Public Works - Sewer	2	\$175,154	\$53,804
Parks and Recreation	18	\$141,971	\$28,378
Dial A Ride	5	\$129,006	\$59,003
Airport	2	\$80,217	\$44,895
Planning and Zoning	1	\$65,906	\$27,316
Housing	1	\$65,097	\$27,708
Building	1	\$32,976	\$1,410
Council	8	\$20,450	\$13
Parks Commission	5	\$2,000	\$0
Planning Commission	3	\$1,750	\$0