| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 12 | $\$ 952,167$ | $\$ 421,394$ |
| Administrative | 3 | $\$ 34,333$ | $\$ 20,256$ |
| Volunteer | 2 | $\$ 5,094$ | $\$ 830$ |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |

