| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 22 | $\$ 252,933$ | $\$ 89,220$ |
| Administration | 1 | $\$ 56,478$ | $\$ 22,197$ |
| Director | 5 | $\$ 0$ | $\$ 0$ |

