| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Safety | 15 | $\$ 724,099$ | $\$ 360,219$ |  |
| Administration | 2 | $\$ 139,284$ | $\$ 80,855$ |  |
| Volunteers | 7 | $\$ 8,617$ | $\$ 0$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |
| Retired | 5 | $\mathbf{2}$ | $\$ 0$ | $\$ 16,773$ |

