

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	601	\$44,635,502	\$21,205,321
Public Works	472	\$24,362,098	\$10,066,034
Fire	202	\$20,656,013	\$8,406,280
Recreation & Parks	368	\$7,384,868	\$2,939,463
Community Development	65	\$4,760,915	\$1,902,565
Executive	66	\$3,952,333	\$1,516,086
Water	37	\$1,970,131	\$773,844
Financial Services	32	\$1,943,472	\$845,288
Legal Services	10	\$885,612	\$350,284
Community Facilities	4	\$291,732	\$129,107
Convention Visitor Bureau	5	\$266,703	\$104,239
Administration	10	\$149,029	\$133,594