

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	20	\$1,377,635	\$310,003
Administration	7	\$346,176	\$60,774
Police - Non Sworn Pd	8	\$272,639	\$67,789
Streets - Gas Tax	6	\$270,630	\$86,201
Transit	7	\$250,812	\$91,000
Building & Planning	3	\$51,025	\$3,886
Police Animal Control	1	\$41,139	\$6,669
Mayor & Council	5	\$25,260	\$0