

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	418	\$19,470,217	\$5,670,811
Behavioral Health	256	\$9,469,514	\$2,498,008
Sheriff-Coroner	122	\$7,807,419	\$2,204,699
Sheriff Corrections Div.	125	\$7,198,724	\$1,990,913
Public Works Road Const & Maintenance	78	\$3,731,922	\$1,136,930
Health Services	63	\$3,343,079	\$913,879
District Attorney	51	\$3,289,765	\$830,240
Probation And Corrections	55	\$3,153,060	\$1,008,203
Fire Protection	69	\$2,998,245	\$779,138
Child Support Services	61	\$2,786,309	\$745,800
Agriculture Commissioner	39	\$2,262,802	\$605,319
Public Defender	23	\$1,785,986	\$414,549
County Property Services	45	\$1,681,173	\$584,465
WIA Funds-OET	34	\$1,502,747	\$482,309
Juvenile Hall	36	\$1,322,805	\$489,256
Assessor	28	\$1,313,246	\$367,766
Air Pollution Control	19	\$1,187,905	\$336,402
Information Systems	20	\$1,182,656	\$321,808
Human Resources & Risk Mgmt.	17	\$925,110	\$239,817
Auditors	17	\$917,573	\$280,948
County Counsel	15	\$873,968	\$216,021
Planning Department	15	\$853,173	\$222,382
Court Security	13	\$836,784	\$187,336
Public Health Environmental SV	12	\$828,880	\$233,106
Substance Abuse	16	\$700,032	\$213,203
Betty Jo Receiving Home	23	\$679,014	\$231,298
Executive Office	8	\$665,449	\$174,128
Planning Building Inspection	16	\$613,830	\$204,207
Treasurer	13	\$583,993	\$196,211
Holtville Law Enforcement	7	\$563,810	\$153,096

Fire Protection-Imp City	6	\$428,483	\$129,570
Recorder & County Clerk	11	\$409,960	\$115,189
Public Works Solid Waste Disp	11	\$392,577	\$111,175
Public Administrator	7	\$380,314	\$121,262
HIDTA District Attorney	6	\$325,511	\$81,715
Budget & Fiscal	6	\$325,294	\$94,919
California Children Services	8	\$313,386	\$97,241
DA I.V.S.I.T.	4	\$312,798	\$83,864
Employee Retirement	8	\$300,299	\$74,141
Board Of Supervisors	5	\$297,395	\$56,453
Library	12	\$267,383	\$65,998
Animal Control	7	\$264,435	\$91,555
MHSA P.E.I.	8	\$264,256	\$75,062
Imp County Community Econ Development	5	\$261,362	\$75,041
Garage Operating Fund	9	\$260,642	\$88,251
Registrar Of Voters/Elections	15	\$248,593	\$52,558
Mosquito Abatement	5	\$246,173	\$76,930
Purchasing	5	\$211,172	\$59,850
Parks & Receptions	6	\$201,455	\$67,175
AB1913-Probation	3	\$196,770	\$71,515
HIDTA-Coalition Mmt	2	\$191,516	\$45,424
Glamis Dune	2	\$184,790	\$40,011
Public Works Engineering & Sur	3	\$182,618	\$55,710
Tax Collector	4	\$181,044	\$55,635
Clerk Of The Board	4	\$166,569	\$51,193
Cooperative Extension	5	\$155,121	\$45,415
IHSS Public Authority	3	\$154,199	\$30,352
Airport-Imperial	3	\$128,969	\$34,000
Probation IVSIT	2	\$128,663	\$43,943
Victim Witness Assistant Program	3	\$113,321	\$38,508
Veterans Services	4	\$108,424	\$25,497
Office Of Emergency Services	2	\$102,890	\$30,920

Special Prosecutions Unit	1	\$96,448	\$19,686
MHSA Act Prop #71	1	\$92,691	\$18,620
HIDTA Grant-Coalition	1	\$92,164	\$25,832
HIDTA-LECC	2	\$89,440	\$30,616
Equal Employment Opportunity	1	\$77,330	\$16,979
MHSA Act Prop #70	1	\$75,754	\$19,583
MHSA Act Prop #122	1	\$67,323	\$17,749
MHSA Act Prop #67	1	\$66,996	\$17,090
MHSA Act Prop #72	1	\$65,297	\$14,601
MHSA Act Prop #63	1	\$61,693	\$14,644
MHSA Act Prop #64	1	\$60,721	\$20,527
MHSA Act Prop #123	1	\$59,003	\$19,173
Sheriff-Boat & Waterway	1	\$58,764	\$18,870
MHSA Act Prop #91	1	\$55,238	\$15,159
MHSA Act Prop #68	1	\$54,643	\$13,152
MHSA Act Prop #84	1	\$54,417	\$20,415
MHSA Act Prop #124	1	\$53,910	\$18,391
Tobacco Education	1	\$53,479	\$17,365
MHSA Act Prop #126	1	\$52,745	\$11,531
MHSA Act Prop #128	1	\$52,391	\$15,607
MHSA Act Prop #125	1	\$52,131	\$16,059
MHSA Act Prop #88	1	\$49,489	\$14,029
MHSA Act Prop #66	1	\$49,129	\$12,132
MHSA Act Prop #69	1	\$46,966	\$18,212
MHSA Act Prop #119	1	\$46,887	\$13,875
Mhsa Act Prop #87	1	\$46,305	\$13,688
MHSA Act Prop #85	1	\$45,517	\$11,617
MHSA Act Prop #112	1	\$43,197	\$3,955
MHSA Act Prop #127	1	\$42,184	\$12,959
MHSA Act Prop #86	1	\$41,942	\$16,008
MHSA Act Prop #113	1	\$38,563	\$10,398
Area Agency On Aging	2	\$38,474	\$14,857

MHSA Act Prop #97	1	\$38,359	\$12,539
MHSA Act Prop #114	1	\$38,351	\$10,390
MHSA Act Prop #115	1	\$36,748	\$8,581
Auditor-Social Services Sect	1	\$35,659	\$11,907
MHSA Act Prop #101	1	\$35,263	\$9,903
MHSA Act Prop #121	1	\$34,886	\$3,955
MHSA Act Prop #79	1	\$34,715	\$10,386
MHSA Act Prop #80	1	\$34,420	\$3,955
MHSA Act Prop #81	1	\$34,297	\$10,386
MHSA Act Prop #120	1	\$33,899	\$3,955
MHSA Act Prop #102	1	\$33,456	\$11,082
MHSA Act Prop #74	1	\$31,985	\$8,970
MHSA Act Prop #116	1	\$30,881	\$3,955
MHSA Act Prop #107	1	\$30,656	\$10,791
MHSA Act Prop #110	1	\$29,886	\$15,080
MHSA Act Prop #73	1	\$28,781	\$14,164
MHSA Act Prop #98	1	\$27,727	\$8,440
MHSA Act Prop #111	1	\$27,284	\$3,955
MHSA Act Prop #75	1	\$26,995	\$10,386
MHSA Act Prop #65	1	\$26,985	\$5,338
MHSA Act Prop #104	1	\$25,860	\$10,386
MHSA Act Prop #108	1	\$24,828	\$13,490
MHSA Act Prop #82	1	\$22,246	\$3,955
MHSA Act Prop #109	1	\$21,441	\$10,386
MHSA Act Prop #105	1	\$20,432	\$10,386
MHSA Act Prop #103	1	\$18,441	\$5,901
MHSA Act Prop #78	1	\$16,381	\$3,955
MHSA Act Prop #99	1	\$13,876	\$5,901
MHSA Act Prop #100	1	\$13,800	\$3,955
MHSA Act Prop #76	1	\$13,368	\$4,366
Sheriff Process Fee	1	\$13,237	\$0
MHSA Act Prop #83	1	\$12,626	\$3,955

MHSA Act Prop #77	1	\$12,389	\$4,366
MHSA Act Prop #96	1	\$12,226	\$11,468
MHSA Act Prop #94	1	\$11,265	\$4,366
MHSA Act Prop #92	1	\$10,819	\$4,366
MHSA Act Prop #89	1	\$10,626	\$0
MHSA Act Prop #95	1	\$10,549	\$4,366
MHSA Act Prop #117	1	\$9,571	\$8,440
MHSA Act Prop #118	1	\$7,854	\$5,091
MHSA Act Prop #93	1	\$7,530	\$0
MHSA Act Prop #106	1	\$6,232	\$10,386
MHSA Act Prop #90	1	\$4,664	\$6,515