

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|------------------|--------------------|---|
| Police | 23 | \$1,460,463 | \$110,771 |
| Public Services | 12 | \$590,307 | \$75,923 |
| Planning | 11 | \$354,090 | \$41,421 |
| Parks & Recreation | 6 | \$311,432 | \$36,771 |
| Water | 4 | \$229,908 | \$29,139 |
| City Manager | 2 | \$222,065 | \$20,170 |
| Finance | 5 | \$218,815 | \$28,651 |
| Wastewater | 6 | \$186,927 | \$30,686 |
| Library | 6 | \$122,411 | \$13,453 |
| City Clerk | 1 | \$76,103 | \$7,764 |
| Human Resources | 1 | \$54,700 | \$8,156 |
| Pool | 24 | \$42,321 | \$0 |
| City Council | 4 | \$15,545 | \$0 |
| City Major | 1 | \$4,320 | \$0 |
| City Treasurer | 1 | \$3,300 | \$0 |