

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	23	\$1,460,463	\$110,771
Public Services	12	\$590,307	\$75,923
Planning	11	\$354,090	\$41,421
Parks & Recreation	6	\$311,432	\$36,771
Water	4	\$229,908	\$29,139
City Manager	2	\$222,065	\$20,170
Finance	5	\$218,815	\$28,651
Wastewater	6	\$186,927	\$30,686
Library	6	\$122,411	\$13,453
City Clerk	1	\$76,103	\$7,764
Human Resources	1	\$54,700	\$8,156
Pool	24	\$42,321	\$0
City Council	4	\$15,545	\$0
City Major	1	\$4,320	\$0
City Treasurer	1	\$3,300	\$0