| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Volunteer | 33 | $\$ 133,711$ | $\$ 0$ |  |
| Administration | 2 | $\$ 94,050$ | $\$ 5,590$ |  |
| Board Of Directors | 5 | $\$ 3,890$ | $\$ 0$ |  |

