

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$3,609,922	\$2,030,561
Fire	44	\$3,247,441	\$1,531,197
Wastewater Treatment Plant	18	\$948,957	\$254,924
Water Treatment Plant	10	\$606,803	\$157,437
Communications	10	\$540,184	\$99,608
Records Division	14	\$485,634	\$161,724
Recreation	56	\$436,601	\$50,119
Finance	7	\$420,389	\$100,230
Parks	13	\$388,378	\$69,322
Economic Development	6	\$383,678	\$94,708
Street Maintenance	8	\$378,230	\$101,760
Engineering	7	\$353,004	\$81,953
Water System Maintenance	7	\$317,204	\$92,159
Facility Maintenance	10	\$312,881	\$82,405
City Manager	3	\$292,611	\$64,436
Library	10	\$284,999	\$79,730
Human Resources	4	\$277,636	\$65,781
Planning	5	\$248,395	\$41,908
City Attorney	3	\$243,367	\$48,703
Building Regulation	6	\$237,195	\$70,794
Public Works Administration	3	\$224,445	\$49,580
IT Network	3	\$185,167	\$50,769
Customer Service-Water	6	\$144,114	\$25,020
City Clerk	3	\$138,201	\$37,248
Fire Administration	4	\$127,812	\$35,907
Shop & Corporation Yard	3	\$118,865	\$38,610
Crossing Guards	22	\$115,608	\$0
Wastewater System Maintenance	2	\$113,687	\$25,052
NTF	2	\$79,882	\$23,192
Animal Regulations	2	\$70,889	\$21,065

City Council	5	\$39,927	\$45,914
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