

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	45	\$3,918,637	\$1,930,500
Fire Administration	33	\$2,306,340	\$1,120,219
Water	16	\$1,152,219	\$325,783
Wastewater	12	\$809,693	\$258,333
Financial Administration	11	\$691,539	\$202,752
City Manager	3	\$343,298	\$57,532
Housing Grants	5	\$337,674	\$124,442
Public Safety Dispatch	6	\$301,612	\$110,992
Building Regulation	5	\$290,241	\$117,967
Library	5	\$281,903	\$95,179
General Service Administration	3	\$232,208	\$71,135
Recreation	4	\$190,796	\$69,833
Streets	5	\$185,309	\$72,235
Fleet	3	\$143,012	\$66,235
Engineer	2	\$127,518	\$34,728
Parking Facilities	3	\$123,894	\$53,123
Public Works Administration	1	\$111,160	\$31,162
Human Resource Administration	2	\$102,368	\$31,351
Animal Control	2	\$93,556	\$36,665
Customer Service	2	\$83,504	\$30,837
City Attorney	1	\$66,000	\$9,113
Planning	1	\$65,927	\$24,177
Utility Service Administration	1	\$53,712	\$22,761
Parks	1	\$41,068	\$21,191
City Council	5	\$39,419	\$65,457