

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	108	\$15,823,354	\$4,611,539
Prevention	13	\$1,123,979	\$390,297
Administration	9	\$677,677	\$190,119
Finance	3	\$331,470	\$92,412
Clerk Of The Board	2	\$202,077	\$57,544
Pio/Public Education	3	\$141,723	\$27,579
Human Resources	2	\$126,528	\$43,948