

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Protection	55	\$3,111,077	\$1,168,643
Fire Department	37	\$1,357,801	\$412,566
Water Treatment	10	\$474,988	\$125,604
Parks Department	17	\$464,234	\$104,100
Engineering	7	\$449,455	\$117,045
Library	13	\$410,102	\$108,329
Finance	5	\$354,203	\$91,136
Recreation & Lions Center	64	\$347,808	\$45,623
Water Distribution	5	\$327,204	\$92,579
Wastewater Disposal	6	\$326,249	\$98,454
Street Maint. & Improve.	13	\$287,743	\$85,562
Building Inspections	4	\$265,567	\$73,443
Wastewater Collection	4	\$228,347	\$73,059
Vehicle Maintenance Shop	3	\$155,229	\$52,627
City Manager	1	\$152,625	\$34,297
City Clerk	3	\$126,719	\$36,860
Planning	2	\$121,820	\$29,361
Utilities	3	\$106,346	\$25,516
Information Technology	1	\$85,172	\$22,859
Personnel	1	\$80,196	\$19,854
Animal Control	1	\$43,450	\$11,821
City Council	5	\$38,700	\$33,356
Economic Development	1	\$38,332	\$9,945
Senior Citizens Center	1	\$21,092	\$0
Graffiti Abatement	1	\$14,154	\$0
City Treasurer	1	\$3,300	\$6,591