| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 71 | $\$ 325,795$ | $\$ 0$ |  |
| Administration | 7 | $\$ 154,385$ | $\$ 20,535$ |  |
| Board Member | 6 | $\$ 11,800$ | $\$ 0$ |  |

