| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Fire | 59 | $\$ 4,593,916$ | $\$ 2,354,808$ |
| Administration | 8 | $\$ 338,114$ | $\$ 127,530$ |
| Board | 5 | $\$ 0$ | $\$ 56,072$ |

