

Department	Employees	Total Wages	Total Retirement & Health Contribution
Social Services	570	\$21,429,613	\$8,467,803
Mental Health	307	\$14,479,247	\$4,998,064
Sheriff	111	\$6,863,185	\$2,393,164
Sheriff - Jail	114	\$6,093,084	\$2,258,605
Public Health Field Nursing	66	\$3,430,597	\$1,287,992
Roads-Construction & Maint	76	\$3,047,428	\$1,118,253
Probation	51	\$2,706,289	\$1,043,619
Administration	49	\$2,685,149	\$866,627
Dept Of Child Support Services	49	\$2,432,439	\$846,639
District Attorney	45	\$2,330,366	\$833,241
Public Health Administration	37	\$1,686,774	\$618,280
Facility Management	41	\$1,637,656	\$611,448
County Counsel	19	\$1,565,537	\$470,366
Environment Health	32	\$1,515,949	\$578,613
County Library	81	\$1,485,287	\$498,028
Health Education	35	\$1,298,563	\$529,024
Assessor	29	\$1,211,017	\$454,475
Mcah/Ccs Personnel Program	23	\$1,138,399	\$425,426
Public Defender	19	\$1,105,655	\$371,159
Etd Staff	34	\$1,097,680	\$428,397
Juvenile Hall	34	\$1,036,397	\$390,536
Current Planning Department	17	\$973,375	\$334,638
Information Technology	18	\$964,730	\$292,663
Regional Facility	25	\$870,694	\$377,267
Building Inspector	12	\$783,306	\$262,994
Court Security	19	\$759,096	\$289,603
Roads-Engineering	14	\$754,866	\$235,821
Auditor-Controller	14	\$735,878	\$257,044
County Administrative Officer	8	\$630,179	\$211,162
Board Of Supervisors	9	\$591,839	\$190,611

Public Safety Realignment	13	\$584,220	\$257,841
Roads-Administration/Business	12	\$582,388	\$199,620
Arcata-Eureka Airport	12	\$577,798	\$235,965
Conflict Counsel	8	\$564,303	\$181,282
Roads-Equipment Maintenance	12	\$544,878	\$190,229
Alcohol & Drug	14	\$516,523	\$238,646
Personnel	6	\$505,070	\$125,713
Wic Nutrition	18	\$472,007	\$170,402
Roads-Right Of Way	14	\$455,176	\$164,107
Recorder	14	\$453,737	\$178,301
Treasurer-Tax Collector	10	\$444,633	\$146,747
Public Guardian - Conservator	9	\$436,748	\$144,602
Healthy Moms	13	\$436,173	\$189,496
Animal Control	15	\$423,511	\$165,705
Agricultural Commissioner	8	\$420,070	\$135,546
Hcaog	5	\$390,342	\$2,211
Revenue Recovery	11	\$385,575	\$145,228
Alternate Counsel	6	\$370,643	\$78,174
Advanced Planning Department	6	\$369,920	\$104,391
Coroner - Public Administrator	5	\$355,496	\$126,066
Public Health Laboratory	10	\$334,011	\$125,085
Parks & Recreation	13	\$294,005	\$84,473
Risk Management	8	\$282,377	\$74,708
Elections	21	\$271,278	\$94,141
Cds Natural Resources Planning	5	\$256,864	\$77,487
Motor Pool-Operating	6	\$242,730	\$100,142
Economic Development Division	5	\$239,166	\$87,308
Public Works - Land Use	3	\$235,827	\$94,700
Da-Child Abuse Service Team	4	\$217,858	\$48,796
Roads-Natural Resources	3	\$203,868	\$72,471
Airport Security	11	\$202,619	\$0
Juv Crime Prevention Act 2000	3	\$175,513	\$63,374

Correctional Facility Realign	3	\$153,021	\$44,293
Proposition 10	3	\$138,878	\$43,874
Title IV-E Waiver & Resolution	2	\$130,759	\$63,748
Victim-Witness Program	3	\$118,389	\$46,906
Purchasing Agent	5	\$117,887	\$54,963
Veterans Service Officer	5	\$117,465	\$47,870
Office Of Emergency Services	2	\$107,949	\$27,472
Marijuana Eradication	1	\$102,959	\$19,864
State Board Of Control	2	\$75,451	\$33,214
Drug Court	2	\$72,354	\$26,982
Water Management	2	\$65,974	\$25,281
Cooperative Extension	3	\$64,178	\$26,201
Sheriff-Boat Safety Program	1	\$49,702	\$31,526
Headwaters Division	1	\$48,497	\$9,980
Communications	2	\$47,762	\$16,129
Victim Advocacy & Outreach	2	\$36,232	\$30,621
Law Library	5	\$33,416	\$1,041
Early Childhood Care & Educati	1	\$27,191	\$10,039