

Department	Employees	Total Wages	Total Retirement & Health Contribution
Safety	56	\$3,491,144	\$1,515,285
Administration	6	\$502,299	\$238,402
Prevention	3	\$119,363	\$36,502
Fleet And Facilities	1	\$94,673	\$40,506
Board of Directors	5	\$9,500	\$0