| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Full Time | 12 | $\$ 800,231$ | $\$ 276,916$ |
| Administration | 4 | $\$ 266,027$ | $\$ 93,432$ |
| Part time | 6 | $\$ 96,059$ | $\$ 10,221$ |
| Board Of Directors | 5 | $\$ 0$ | $\$ 0$ |

