| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Suppression | 51 | $\$ 2,614,278$ | $\$ 1,016,315$ |  |
| Administration | 5 | $\$ 737,517$ | $\$ 219,725$ |  |
| Board Member | 5 | $\$ 5,000$ | $\$ 0$ |  |

