

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Police Department	100	\$5,987,651	\$2,736,854
Fire Department	45	\$3,417,025	\$1,611,625
Pw - Wastewater Treatment	20	\$779,574	\$295,412
Pw - Engineering	15	\$765,495	\$271,841
Finance	22	\$714,894	\$270,605
P&R - Recreation	170	\$568,597	\$70,982
P&R - Zoo	25	\$431,404	\$133,547
Pw - Administration	6	\$429,459	\$187,645
Pw - Wastewater Collection	10	\$408,323	\$160,042
Community Development	10	\$401,087	\$142,041
Economic Development	7	\$385,699	\$116,224
P&R - Parks Maintenance	10	\$370,962	\$157,482
Pw - Vehicle Operations	9	\$366,327	\$159,847
Pw - Streets	8	\$353,640	\$154,601
Pw - Water Distribution	8	\$333,386	\$173,197
Personnel	6	\$305,874	\$101,411
P&R - Facilities Maintenance	9	\$276,720	\$118,175
P&R - Admin	3	\$246,283	\$91,024
P&R - Marina	17	\$242,608	\$85,299
Building & Housing Department	5	\$218,386	\$101,175
City Clerk/It	5	\$203,799	\$51,187
City Attorney	6	\$199,452	\$53,340
City Manager	6	\$182,020	\$42,275
Pw - Water Treatment	3	\$143,720	\$64,533
City Clerk	1	\$120,087	\$32,930
PW - Stormwater	2	\$78,696	\$40,179
City Council	6	\$32,295	\$31,606
Mayor	1	\$8,063	\$14,449