

| Department                    | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------------|-----------|-------------|--|
| Police Department             | 100       | \$5,987,651 | \$2,736,854                            |
| Fire Department               | 45        | \$3,417,025 | \$1,611,625                            |
| Pw - Wastewater Treatment     | 20        | \$779,574   | \$295,412                              |
| Pw - Engineering              | 15        | \$765,495   | \$271,841                              |
| Finance                       | 22        | \$714,894   | \$270,605                              |
| P&R - Recreation              | 170       | \$568,597   | \$70,982                               |
| P&R - Zoo                     | 25        | \$431,404   | \$133,547                              |
| Pw - Administration           | 6         | \$429,459   | \$187,645                              |
| Pw - Wastewater Collection    | 10        | \$408,323   | \$160,042                              |
| Community Development         | 10        | \$401,087   | \$142,041                              |
| Economic Development          | 7         | \$385,699   | \$116,224                              |
| P&R - Parks Maintenance       | 10        | \$370,962   | \$157,482                              |
| Pw - Vehicle Operations       | 9         | \$366,327   | \$159,847                              |
| Pw - Streets                  | 8         | \$353,640   | \$154,601                              |
| Pw - Water Distribution       | 8         | \$333,386   | \$173,197                              |
| Personnel                     | 6         | \$305,874   | \$101,411                              |
| P&R - Facilities Maintenance  | 9         | \$276,720   | \$118,175                              |
| P&R - Admin                   | 3         | \$246,283   | \$91,024                               |
| P&R - Marina                  | 17        | \$242,608   | \$85,299                               |
| Building & Housing Department | 5         | \$218,386   | \$101,175                              |
| City Clerk/It                 | 5         | \$203,799   | \$51,187                               |
| City Attorney                 | 6         | \$199,452   | \$53,340                               |
| City Manager                  | 6         | \$182,020   | \$42,275                               |
| Pw - Water Treatment          | 3         | \$143,720   | \$64,533                               |
| City Clerk                    | 1         | \$120,087   | \$32,930                               |
| PW - Stormwater               | 2         | \$78,696    | \$40,179                               |
| City Council                  | 6         | \$32,295    | \$31,606                               |
| Mayor                         | 1         | \$8,063     | \$14,449                               |