| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Safety | 55 | $\$ 6,452,433$ | $\$ 3,005,067$ |
| Administration | $\mathbf{3}$ | $\$ 103,393$ | $\$ 63,894$ |
| Finance | $\mathbf{1}$ | $\$ 66,444$ | $\$ 11,528$ |
| Governing Body | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

